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**RESOLUTION APPROPRIATING FUNDS FOR
Federal Transit and State Capital Grants
\$16,846,224**

WHEREAS, The FY25 and FY26 Federal Capital Grant in the amount of **\$4,716,943** and the State Capital Grant in the amount of **\$11,455,432** have been awarded to the City of Charlottesville with a local match of **\$673,849**; the total amount of capital grant funds is **\$16,846,224**; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, Virginia that the following is hereby appropriated in the following manner, contingent upon receipt of the grant funds:

Revenue (Capital)

| | | | |
|--------------|-----------|-------------------------|----------------------------|
| \$4,716,943 | Fund: 245 | Cost Center: 2804001000 | G/L: 431010 Federal Grants |
| \$11,455,432 | Fund: 245 | Cost Center: 2804001000 | G/L: 430110 State Grants |
| \$673,849 | Fund: 245 | Cost Center: 2804001000 | G/L: 498010 Local Match |

Expenditures (Operating)

| | | | |
|-------------|-----------|-------------------------|----------------------------------|
| \$5,580,957 | Fund: 245 | Cost Center: 2804001000 | G/L: 541030 Building Improvement |
| \$9,088,462 | Fund: 245 | Cost Center: 2804001000 | G/L: 541040 Vehicles |
| \$2,176,805 | Fund: 245 | Cost Center: 2804001000 | G/L: 541090 Equipment |

BE IT FURTHER RESOLVED, that this appropriation is conditional upon the receipt of \$4,716,943 from the Federal Transit Administration, \$11,455,432 from the Virginia Department of Rail and Public Transportation, and \$673,849 from local sources as a local match.

Date Adopted:

Certified:

Clerk of Council